



Anexa nr.9 la hotararea nr.5/30.01.2012 privind aprobarea bugetului general al comunei Dumbrava Rosie pe anul 2012

Nr. Crt	Denumire capitol bugetar	Cod capitol	Total nr. Personal , din care	Nr. Personal permanent	Nr. Personal temporar	cheltuieli de personal total , din care: - mii lei-	Cheltuieli de personal permanent - mii lei-	Cheltuieli de personal temporar (consilieri locali) - mii lei -
1	Autoritati publice TOTAL , din care:	51.02	21	21	0	442.00	442.00	0.00
	cheltuieli salarii in bani					369.00	369.00	0.00
	contributii aferente					107.00	107.00	0.00
2	Ordine publica si siguranta nationala	61.02	6	6	0	103.70	103.70	0.00
a	situatii urgente		1	1	0	19.50	19.50	0.00
	cheltuieli salarii in bani					15.10	15.10	0.00
	contributii aferente					4.40	4.40	0.00
b	paza		5	5	0	84.20	84.20	0.00
	cheltuieli salarii in bani					68.10	68.10	0.00
	contributii aferente					16.10	16.10	0.00
3	Invatamant	65.02	61.05	61.05	0	1793.08	1793.08	0.00
	cheltuieli salarii in bani					1403.20	1403.20	0.00
	cheltuieli salarii in natura (transport cadre)					22.68	22.68	0.00
	contributii aferente					367.20	367.20	0.00
4	Cultura , recreere si religie(Biblioteca)	67.02	1	1	0	15.00	15.00	0.00
	cheltuieli salarii in bani					11.00	11.00	0.00
a	contributii aferente		1	1	0	3.20	3.20	0.00
5	Asigurari si asistenta sociala	68.02	18	18	0	186.00	186.00	0.00
	cheltuieli salarii in bani					145.00	145.00	0.00
a	contributii aferente				0	41.00	41.00	0.00
	TOTAL		107.05	107.05	0	2539.78	2539.78	0